

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2021

On this the 26th day of July 2021, the Commssioners' Court, with the following members being present

- | | | |
|---------------|---|---------------------|
| Roger Harmon | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Law Books & Publications</u>	<u>0100-5500-53120-LE</u>	<u>51.00</u>
<u>Janitorial Supplies</u>	<u>0100-5500-53350-LE</u>	<u>150.00</u>
<u>Tires & Tubes</u>	<u>0100-5500-54450-LE</u>	<u>479.00</u>
<u>Maint. Of Office Equipment</u>	<u>0100-5500-58000-LE</u>	<u>300.00</u>
TOTAL TRANSFERRED FROM:		<u>\$980.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Postage</u>	<u>0100-5500-53100-LE</u>	<u>51.00</u>
<u>Equipment Repair & Maint.</u>	<u>0100-5500-53440-LE</u>	<u>150.00</u>
<u>Vehicle Repair & Maint.</u>	<u>0100-5500-54500-LE</u>	<u>779.00</u>
TOTAL TRANSFERRED TO:		<u>\$980.00</u>

EXPLANATION:
To cover budget shortage

Approved
COMMISSIONERS COURT
JUL 26 2021

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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FY 2021

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
OPERATING RESERVE	0150-6120-53970-HS	150,000.00
TOTAL TRANSFERRED FROM:		\$150,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
EQUIPMENT-CAPITAL	0150-6120-56530-HS	150,000.00
TOTAL TRANSFERRED TO:		\$150,000.00

EXPLANATION:
Replacement Cab/chassis for Dump Truck and Distributor Truck; limited availability

Approved

Department Head: _____ Date: _____

COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

JUL 26 2021

BY: 
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: _____ JP 4 _____ Department #: _____ 4580 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4580-54100-LE	1,500.00
TOTAL TRANSFERRED FROM:		\$1,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5500-53110-AJ	1,500.00
TOTAL TRANSFERRED TO:		\$1,500.00

EXPLANATION:
To cover the cost of supplies through the year end

Approved

Department Head: _____ Date: _____

COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

JUL 26 2021

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Print Shop Department #: 4120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0100-4120-53140-GG	2,500.00
TOTAL TRANSFERRED FROM:		\$2,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4120-53110-GG	2,500.00
TOTAL TRANSFERRED TO:		\$2,500.00

EXPLANATION:

Purchase of new conference table. We have out grown the current conference table, also purchase 2 new desk to replace deteriorated desk

Department Head: _____

Date: _____

Approved
COMMISSIONERS COURT

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

JUL 26 2021

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: JUV Community Based Programs (General) Department #: 5934

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Juvenile External Contracts	0100-5934-54325-AJ	35,000.00
TOTAL TRANSFERRED FROM:		\$35,000.00

TRANSFER TO:


ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Juvenile-County Contracts	0100-5939-54323-AJ	30,000.00
Juvenile Travel & Training	0100-5931-54980-AJ	5,000.00
TOTAL TRANSFERRED TO:		\$35,000.00

EXPLANATION:
To cover cost for detention and travel & training

Department Head: _____

Date: **Approved**
COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

JUL 26 2021

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 2 Department #: 5510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5510-53110-LE	225.00
TOTAL TRANSFERRED FROM:		\$225.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5510-54000-LE	225.00
TOTAL TRANSFERRED TO:		\$225.00

EXPLANATION:
To cover the remaining budget year for TLO

Approved
COMMISSIONERS COURT

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

JUL 26 2021

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

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THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 18th District Court Department #: 4360

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorneys	0100-4360-55830-AJ	10,000.00
TOTAL TRANSFERRED FROM:		<u>\$10,000.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4360-54000-AJ	10,000.00
TOTAL TRANSFERRED TO:		<u>\$10,000.00</u>

EXPLANATION:
Substitute Court Reporter needed

Department Head: _____ Date: _____

Approved
COMMISSIONERS COURT
JUL 26 2021

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	21,749.00
TOTAL TRANSFERRED FROM:		\$21,749.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4760-54000-LE	21,749.00
TOTAL TRANSFERRED TO:		\$21,749.00

EXPLANATION:
To cover the cost of pyychological evaluations


Approved

Department Head: _____

Date: _____
COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

JUL 26 2021

BY: 
Roger Harmon, County Judge

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Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5610-56510-LE	15,381.00
TOTAL TRANSFERRED FROM:		\$15,381.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-5610-56530-LE	15,381.00
TOTAL TRANSFERRED TO:		\$15,381.00

EXPLANATION:
To cover cost of copiers for the Jail

Approved

COMMISSIONERS COURT

JUL 26 2021

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: _____ Constable Pct. 3 _____ Department #: _____ 5520 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Tires & Tubes	0100-5520-54450-LE	1,000.00
Small Tools & Supplies	0100-5520-53300-LE	2,271.00
TOTAL TRANSFERRED FROM:		<u>\$3,271.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5520-53110-LE	1,000.00
Equipment Non-Capital	0100-5520-56510-LE	2,271.00
TOTAL TRANSFERRED TO:		<u>\$3,271.00</u>

EXPLANATION:
To cover budet shortage and transfer for weapons approved in CC

Approved

Department Head: _____ Date: _____
COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: *Roger Harmon*
Roger Harmon, County Judge

JUL 26 2021

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maintenance of Office Equip.	0100-5500-58000-LE	270.00
TOTAL TRANSFERRED FROM:		\$270.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair & Maintenance	0100-5500-54500-LE	270.00
TOTAL TRANSFERRED TO:		\$270.00

EXPLANATION:
To cover budet shortage

Department Head: _____ Date: _____

Approved

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

COMMISSIONERS COURT

JUL 26 2021

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: _____ Public Works _____ Department #: _____ 4070 _____

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4070-53110-GG	1,598.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$1,598.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-4070-56510-GG	1,598.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$1,598.00

EXPLANATION:
to purchase furniture

Department Head: _____

Date: _____

Approved

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

COMMISSIONERS COURT

JUL 26 2021

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Building Maintenance Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maint.	0100-4071-53520-GG	4,600.00
TOTAL TRANSFERRED FROM:		\$4,600.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Landscaping	0100-4071-53540-GG	4,600.00
TOTAL TRANSFERRED TO:		\$4,600.00

EXPLANATION:
landscaping costs

Department Head: _____ Date: _____ **Approved**
COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

JUL 26 2021

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The following transfers to said budget are hereby authorized:

Department Name: S.T.O.P. Special Crimes Unit Department #: 6800

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	1110-6800-54100-LE	10,000.00
TOTAL TRANSFERRED FROM:		\$10,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Confidential Funds	1110-6800-59120-LE	10,000.00
TOTAL TRANSFERRED TO:		\$10,000.00

EXPLANATION:
Budget Shortage

Department Head: _____ Date: _____

Approved

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

COMMISSIONERS COURT

BY: Roger Harmon
Roger Harmon, County Judge

JUL 26 2021

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The following transfers to said budget are hereby authorized:

Department Name: County Clerk Department #: 4030

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4030-54100-GG	5,100.00
TOTAL TRANSFERRED FROM:		\$5,100.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0100-4030-53140-GG	1,500.00
Fees & Services	0100-4030-54000-GG	3,600.00
TOTAL TRANSFERRED TO:		\$5,100.00

EXPLANATION:
To cover budget for the remaining of FY 2021

Department Head: _____

Date: **Approved**

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

COMMISSIONERS COURT

JUL 26 2021

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0100-5600-53300-LE	1,630.00
TOTAL TRANSFERRED FROM:		\$1,630.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-capital	0100-5600-56510-LE	1,630.00
TOTAL TRANSFERRED TO:		\$1,630.00

EXPLANATION:
Transfer of Funds for the purchase of a training dummy - Rescue Randy

Department Head: _____ Date: _____

Approved
COMMISSIONERS COURT
JUL 26 2021

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

JUL 26 2021

**Schools to be Approved on Commissioners Court
Court Date 07/26/2021**

Approved

- | | | | |
|----|------------------|--|---|
| 1. | Auditor | 2021 County Auditor's July On-the-Road Area Training | Jennifer Lyon |
| 2. | Extension | 2021 TAE-HYDPA Annual Conference | Kristen Clark |
| 3. | Sheriff's Office | Commission on Jail Standards Meeting | Adam King |
| 4. | Sheriff's Office | Universal Latent Work Station | Kim Burris |
| 5. | Veterans Office | Veteran County Service Officers
2021 Annual Training Conference | Kathryn Fasci
Margo Foley
Benjamin Layton |

Training / Seminar Approval Form

ORIGINAL

Department Name: Auditor

Seminar Name: TAC On the Road Training

Purpose: Continuing Education

Place: Y.O. Ranch, Kerrville, TX

Date: July 7-9, 2021

Who Will Be Attending:

Jennifer Lyon

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

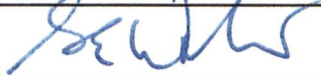
Attach Registration Form and Complete the following information:

Amount of registration \$125.00 Date registration is due July 26, 2021

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____ COMMISSIONERS COUR

APPROVED BY COMMISSIONER'S COURT: **Approved** DATE: **JUL 26 2021**

JUL 20 '21 AM 9:37

Training / Seminar Approval Form

ORIGINAL

Department Name: EXTENSION / 665

Seminar Name: TAE4-HYDP STATE CONFERENCE

Purpose: REQUIRED MEETING

Place: DECATUR, TX

Date: 8/2/21-8/5/21

Who Will Be Attending:

KRISTEN CLARK

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification


Attach Registration Form and Complete the following information:

Amount of registration \$ 195.00 Date registration is due 7/15/21

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

COMMISSIONERS COURT

APPROVED BY COMMISSIONER'S COURT: **Approved** DATE: JUL 26 2021

ORIGINAL

Training / Seminar Approval Form

Department Name: Johnson County Sheriff's Office

Seminar Name: Commission on Jail Standards Meeting

Purpose: Attend the Texas Jail Standards Meeting as requested by the Texas Jail Commission

Place: Austin, TX

Date: August 5, 2021

Who Will Be Attending:

Sheriff Adam King

This Training/ Seminar is necessary for the following reasons:

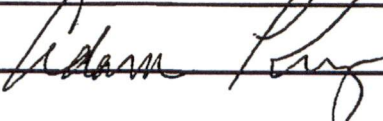
- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ Date registration is due

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: **Approved** DATE: _____

COMMISSIONERS COURT

JUL 26 2021

JUL 15 '21 AM 10:15

Training / Seminar Approval Form

ORIGINAL

Department Name: Sheriff's Office

Seminar Name: Universal Latent Work Station

Purpose: Required continuing Education/Job training/improve work performance

Place: Austin

Date: August 10-12, 2021

Who Will Be Attending:

Kim Burris CSI/Property Supervisor

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ Free/only hotel & meals required Date registration is due ASAP

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Adam King*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: **Approved** DATE: _____ COMMISSIONERS COURT

JUL 26 2021

Training / Seminar Approval Form ORIGINAL

Department Name: VETERANS

Seminar Name: VETERANS COUNTY SERVICE OFFICERS 2021 ANNUAL TRAINING CONFERENCE

Purpose: ANNUAL JOB TRAINING

Place: COURTYARD BY MARRIOTT, 6700 PADRE BOULEVARD, SOUTH PADRE ISLAND, TX 78597 (956) 433-0590

Date: AUGUST 22-28, 2021 (TRAVEL DAYS ARE THE 22ND AND 28TH)

Who Will Be Attending:

KATHRYN FASCI _____

MARGO FOLEY _____

BENJAMIN LAYTON _____

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ _____ Date registration is due _____

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:

Kathryn Fasci

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: **Approved** DATE: _____ COMMISSIONERS COURT
JUL 26 2021